

Financial Budget & Actual Expenses for the year of 2022-23

Name of Committee : LS Department -Use of Citizenship and Social Development Grant

Item No	Description	Budget Amount (\$)	Expense Amount (\$)	Variance Amount (\$)	Remark
Consumable Item					
R1	Developing or procuring relevant learning and teaching resources	43,624	13,452.00	30,172.20	
R2	Subsidising students and /or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	100,000	1,470.00	98,530.00	
R3	Organising school-based learning activities relating to the CS curriculum	50,000	9,073.76	40,926.24	
R4	Organising or subsidising students to participate in join-school/cross-curricular activities relating to the CS curriculum hld in Hong Kong or in Mainland	100,000	6,000	94,000	
		293,624.20	29,995.76	263,628.44	

Prepared by:

Teacher-In-Charge (Signature)

Name Chiang Bun

Date 28/7/23