23-24 Financial Budget & Actual Expenses (CS Subsidy)

Name of Committee : **PSH Department - Citizenship & Social Development (CS)**

Item No	Description	21-22 Expense Amount ($)	22-23 Expense Amount ($	23-24 Expense Amount ($	Total expense Amount ($)	Variance Amount ($)	Remark
Consumable Item						300,000	
R1	Developing or procuring relevant learning and teaching resources	6,376.00	13,452.00		19,828.00		
R2	Subsidising students and /or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum		1,470.00		1,470.00		
R3	Organising school-based learning activities relating to the CS curriculum		9,073.76	39,920.00	48,993.76		
R4	Organising or subsidising students to participate in join-school/cross-curricular activities relating to the CS curriculum hled in Hong Kong or in Mainland		6,000	23,310.00	29,310.00		
		6,376.00	29,995.76	63,230.00	99,601.76	200,398.24	

Prepared by:

Teacher-In-Charge (Signature)

Name Lam Chun Wan

Date 30/8/2024