

Financial Budget & Actual Expenses (CS Subsidy)

Name of Committee : PSH Department - Citizenship & Social Development (CS)

Item No	Description	21-22 Expense Amount (\$)	22-23 Expense Amount (\$)	23-24 Expense Amount (\$)	24-25 Expense Amount (\$)	Total expense Amount (\$)	Variance Amount (\$)	Remark
Consumable Item							300,000	
R1	Developing or procuring relevant learning and teaching resources	6,376.00	13,452.00		46,840.00	66,668.00		
R2	Subsidising students and /or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum		1,470.00			1,470.00		
R3	Organising school-based learning activities relating to the CS curriculum		9,073.76	39,920.00		48,993.76		
R4	Organising or subsidising students to participate in join-school/cross-curricular activities relating to the CS curriculum held in Hong Kong or in Mainland		6,000		174,200.00	180,200.00		
		6,376.00	29,995.76	39,920.00	221,040.00	297,331.76	2,668.24	

Prepared by:

Teacher-In-Charge (Signature)

Name : _____

Date : _____