

Financial Plan for the year of 2024-25

Name of Committee : PSH Department -Use of Citizenship and Social Development Grant

Item No	Description	Variance Amount (\$)	2425 Budget Plan		Remark
Consumable Item					
R1	Developing or procuring relevant learning and teaching resources	30,172	30,000.00		
R2	Subsidising students and /or teachers to participate in Mainland interflow activities or study tours relating to the CS curriculum	98,530	45,000.00		
R3	Organising school-based learning activities relating to the CS curriculum	40,926	40,000.00		
R4	Organising or subsidising students to participate in join-school/cross-curricular activities relating to the CS curriculum held in Hong Kong or in Mainland	94,000	90,000.00		
		263,628.44	205,000.00		

Prepared by:

Teacher-In-Charge (Signature)

Name Lam Chun Wan

Date 11/9/24